

VOLUNTEER BEFRIENDER SCHEME - PDSI PILOT WAITING LIST

FINANCIAL SAVINGS FORCAST 2013/14 (FULL YEAR EFFECT)

Service User	Commenced	Actual £		Notional £		Comments
		Actual Weekly Saving	Annual Saving 2012/13	Weekly Cost Avoidance Saving 2013/14	Annual Cost Avoidance Saving 2013/14	
SA	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
AB	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
LC	Apr-13	40.50	2,106.00		0.00	Reduction in service by 3hrs
JD	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
MD	Apr-13	51.20	2,662.40		0.00	Cancel 1 days attendance at day centre
LE	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
AF	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
AH	Apr-13	102.40	5,324.80		0.00	Reduction of current service by 6hrs
AJ	Apr-13	51.20	2,662.40	40.50	2,106.00	Cancel 1 days attendance at day centre & prevent comm of 3hrs
LM	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
WP	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
PV	Apr-13	51.20	2,662.40	40.50	2,106.00	Cancel 1 days attendance at day centre & prevent comm of 3hrs
DR	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
TS	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
SW	Apr-13	51.20	2,662.40		0.00	Cancel 1 days attendance at day centre
JN	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
MH	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
SJ	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
NP	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
GJ	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
WW	Apr-13	40.50	2,106.00		0.00	Reduction in service by 3hrs
LS	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
DP	Apr-13	0.00	0.00	40.50	2,106.00	Prevent commissioning of service - 3hrs
VM	Apr -13	40.50	2,106.00	40.50	2,106.00	Prevent commissioning of service - 3hrs & cancel 3 hrs support
TOTAL		£388.20	£22,292.40	£769.50	£40,014.00	